附件1

2018年三季度我省物流业景气指数情况表

单位：%

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **指标/时间** | **2017年** | | | **2018年** | | | **环比** | **同比** |
| **一季度** | **二季度** | **三季度** | **一季度** | **二季度** | **三季度** |
| 物流景气指数 | 56.9 | 50.6 | 52.7 | 50.5 | 50.2 | 52.2 | 2.0 | -0.5 |
| 业务总量 | 60.7 | 52.5 | 53.4 | 51.1 | 51.9 | 53.8 | 1.9 | 0.4 |
| 新订单 | 55.7 | 50.3 | 52.5 | 49.5 | 50.7 | 52.2 | 1.5 | -0.3 |
| 平均库存量 | 51.7 | 50.1 | 49.8 | 47.6 | 46.7 | 50.0 | 3.3 | 0.2 |
| 库存周转次数 | 55.1 | 50.8 | 51.9 | 50.2 | 47.2 | 52.1 | 4.9 | 0.2 |
| 资金周转率 | 55.2 | 48.2 | 49.6 | 48.3 | 47.9 | 51.6 | 3.7 | 2.0 |
| 设备利用率 | 58.1 | 48.9 | 52.9 | 51.5 | 47.9 | 52.4 | 4.5 | -0.5 |
| 物流服务价格 | 53.4 | 47.4 | 49.1 | 46.2 | 51.2 | 50.3 | -0.9 | 1.2 |
| 主营业务利润 | 53.7 | 44 | 47.4 | 45 | 43.1 | 46.3 | 3.2 | -1.1 |
| 主营业务成本 | 61.6 | 58.7 | 57.5 | 55.3 | 55.5 | 56.8 | 1.3 | -0.7 |
| 固定资产投资额 | 54.1 | 50.6 | 49.0 | 49.4 | 48.9 | 49.1 | 0.2 | 0.1 |
| 从业人员 | 54.1 | 49.9 | 52.4 | 50.8 | 50.4 | 49.9 | -0.5 | -2.5 |
| 业务活动预期 | 61.4 | 50.9 | 55.1 | 53.9 | 48.6 | 52.7 | 4.1 | -2.4 |